

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 18-05-2020 12:05:13**Selection Criteria :**Business Unit : UNDP1  
Period : Jan-Dec (2016)  
Selected Project Id : 00086365  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00100585

<b>Project Id : 00086365 Effective Governance</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00100585 PacificParliamentary Effective</b>	<b>Impl. Partner :</b>	<b>02186 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>UNDP PC - FIJI</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 38901 (Pacific Centre - Fiji)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	6,962.64	0.00	6,962.64
61310 - Post Adjustment - IP Staff	0.00	2,207.04	0.00	2,207.04
62305 - Dependency Allowances-IP Staff	0.00	- 234.32	0.00	- 234.32
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,165.52	0.00	2,165.52
62315 - Contrib. to medical, social in	0.00	199.20	0.00	199.20
62320 - Mobility, Hardship, Non-remova	0.00	773.52	0.00	773.52
62330 - Rental Supplements - IP Staff	0.00	1,627.88	0.00	1,627.88
62340 - Annual Leave Expense - IP	0.00	33.16	0.00	33.16
63335 - Home Leave Trvl & Allow-IP Stf	0.00	222.00	0.00	222.00
63530 - Contribution to EOS Benefits	0.00	343.92	0.00	343.92
63535 - Contribution to Security	0.00	389.76	0.00	389.76
63540 - Contribution to Training	0.00	109.92	0.00	109.92
63545 - Contribution to ICT	0.00	137.52	0.00	137.52
63550 - Contributions to MAIP	0.00	23.04	0.00	23.04
63555 - Contribution to UN JFA	0.00	298.08	0.00	298.08
63560 - Contributions to Appendix D	0.00	23.04	0.00	23.04
64340 - Staff related Cost-Others	0.00	166.67	0.00	166.67
64398 - Direct Project Cost-Staff	0.00	10,066.09	0.00	10,066.09
65115 - Contributions to ASHI Reserve	0.00	733.44	0.00	733.44
65135 - Payroll Mgt Cost Recovery ATLA	0.00	61.92	0.00	61.92
71205 - Intl Consultants-Sht Term-Tech	0.00	135,258.40	0.00	135,258.40
71211 - Intl Consult Security Charge	0.00	141.84	0.00	141.84
71305 - Local Consult.-Sht Term-Tech	0.00	7,334.37	0.00	7,334.37
71405 - Service Contracts-Individuals	0.00	1,120.52	0.00	1,120.52
71410 - MAIP Premium SC	0.00	2.48	0.00	2.48
71415 - Contribution to Security SC	0.00	42.12	0.00	42.12
71605 - Travel Tickets-International	0.00	36,405.51	0.00	36,405.51
71610 - Travel Tickets-Local	0.00	91.15	0.00	91.15
71615 - Daily Subsistence Allow-Intl	0.00	13,584.00	0.00	13,584.00
71620 - Daily Subsistence Allow-Local	0.00	503.94	0.00	503.94
71625 - Daily Subsist Allow-Mtg Partic	0.00	19,914.94	0.00	19,914.94
71635 - Travel - Other	0.00	11,085.33	0.00	11,085.33
72415 - Courier Charges	0.00	9.48	0.00	9.48
72505 - Stationery & other Office Supp	0.00	129.58	0.00	129.58
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	129.35	0.00	129.35
74225 - Other Media Costs	0.00	366.37	0.00	366.37
74598 - Direct Project Costs - GOE	0.00	4,302.79	0.00	4,302.79
74710 - Land Transport	0.00	12.64	0.00	12.64
75105 - Facilities & Admin - Implement	0.00	22,263.38	0.00	22,263.38
75705 - Learning costs	0.00	4,754.63	0.00	4,754.63
75710 - Participation of counterparts	0.00	16,792.35	0.00	16,792.35
76125 - Realized Loss	0.00	1.75	0.00	1.75
76135 - Realized Gain	0.00	- 3.51	0.00	- 3.51

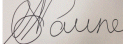
**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 18-05-2020 12:05:13

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2016)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner : 02186 UNDP (Direct Execution)			
	Location : UNDP PC - FIJI			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	300,553.45	0.00	300,553.45
Total for Dept : 38901	0.00	300,553.45	0.00	300,553.45
Total for Output : 00100585	0.00	300,553.45	0.00	300,553.45
<b>Project Total :</b>	<b>0.00</b>	<b>300,553.45</b>	<b>0.00</b>	<b>300,553.45</b>

Signed By : Nanise Saune-Qaloewai  Date : 25-May-2020Signed By : Levan Bouadze  Date : 24-May-2020



**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
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Run Time: 18-05-2020 12:05:18

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2016)  
Selected Project Id : 00086365  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00100585

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :
	<b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>

38901 - Pacific Centre - Fiji	0.00	300,553.45	0.00	300,553.45
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**Combined Delivery Report By Project**UN  
DP UN Development Programme

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Run Time: 18-05-2020 12:05:19

**Funds Utilization****Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00086365  
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 Selected Dept. IDs : ALL  
 Selected Outputs : 00100585

Project/Award: 00086365 Effective Governance Period : As at Dec 31, 2016

Output #	00100585	Impl. Partner :02186 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,433.97